

**MORGANTOWN MOSAIC
NEIGHBORHOOD PRIDE
AND ENGAGEMENT INITIATIVE**



The City of
MORGANTOWN
The Journey Starts Here

MORGANTOWN MOSAIC BUDGET

Please attach a detailed budget. An example can be found below:

Expenses- List all project expenses. Round figures to the lowest dollar.
Include total costs in column A and how grant funds will be allocated in column B.

Expenses:	A. Item Cost	B. Amount Requested
Outside Professional Services:		
	\$	\$
	\$	\$
Supplies and Materials		
	\$	\$
Travel costs		
	\$	\$
Production costs		
	\$	\$
Marketing		
	\$	\$
Other fees and services		
	\$	\$
Total Project Expenses	\$	\$

Revenue (matching funds)- In-kind and donated services must be identified.

Revenue (may be projected)		Amount
Private Support		
Corporate		\$
Foundation		\$
Private/Individual		\$
Government (exclude this grant request)		
Federal		\$
State/Regional		\$
Local		\$
Applicant Cash		\$
Total Matching Funds -		\$
Grant Amount Requested		\$
Total Project Costs		\$