



MORGANTOWN
CITY CLERK

304-284-7439
Morgantownwv.gov
389 Spruce St.
Morgantown, WV 26505

AGENDA

CITY COUNCIL REGULAR MEETING

City Hall Council Chambers, 389 Spruce Street, 2nd Floor, Morgantown, WV 26505

Tuesday, March 04, 2025, at 7:00 PM

This meeting will be broadcast live via YouTube at City of Morgantown - YouTube

<https://www.youtube.com/@CityofMorgantown/streams>

- 1. PLEDGE:**
- 2. CALL TO ORDER:**
- 3. ROLL CALL:**
- 4. APPROVAL OF MINUTES:**
 - A.** February 18, 2025, Special Meeting Minutes
 - B.** February 18, 2025, Regular Meeting Minutes
 - C.** February 25, 2025, Special Meeting Minutes
 - D.** February 25, 2025, Committee of the Whole Meeting Minutes
- 5. CORRESPONDENCE:**
- 6. PUBLIC HEARINGS:**
 - A.** An Ordinance Amending the City Charter to Use Gender Neutral Language
- 7. UNFINISHED BUSINESS:**
 - A.** Consideration of **APPROVAL** of (Second Reading) of **An Ordinance Amending the City Charter to Use Gender Neutral Language** (*First Reading February 4, 2025*)
 - B.** Boards and Commissions
- 8. PUBLIC PORTION WHICH SHALL BE SUBJECT TO RULES ESTABLISHED BY COUNCIL AND ADOPTED BY RESOLUTION:**
- 9. SPECIAL COMMITTEE REPORTS:**
- 10. CONSENT AGENDA:**
- 11. NEW BUSINESS:**

- A. Consideration of APPROVAL of A Resolution Appointing Municipal Judge**
- B. Consideration of APPROVAL of (First Reading) of An Ordinance of the City of Morgantown Proving for the Zoning Reclassification of Certain Parcels of Real Estate in the City of Morgantown, Tax District 15, Tax Map 6, Parcel 76.2 From An O-I, Office and Institutional District to A B-2, Service Business District, and A Portion of Parcels of Real Estate in the City of Morgantown, Tax District , Tax Map 6, Parcels 74 From An R-1, Single-Family Residential District and O-I, Office And Institutional District To A B-2, Service Business District, and A Portion of Parcel of Real Estate in the City of Morgantown, Tax District 15, Tax Map 6, Parcel 76.4 From An O-I, Office And Institutional District To A B-2, Service Business District, Amending Article 1331 Of the Planning and Zoning Code of the City of Morgantown As Shown on the Exhibit here to Attached and Declared To Be Part of this Ordinance as if the same were set forth herein**
- C. Consideration of APPROVAL of (First Reading) of An Ordinance adopting the Annual Budget for the General Fund and Coal Severance Fund of the City of Morgantown for the Fiscal Year 2025-2026**
- D. Consideration of APPROVAL of A Resolution Approving the 2025-2030 Capital Improvement Plan**
- E. Consideration of APPROVAL of A Resolution Approving the 2025-2026 Budget for the City of Morgantown's Capital Escrow Fund**
- F. Consideration of APPROVAL of A Resolution Supporting Establishment of a Morgantown Greenbelt**
- G. Bid Award for Demolition of Multiple Structures**
- H. Bid Award Cobun Creek Pedestrian Bridge in White Park**
- I. Consideration of APPROVAL of An Amended 2025 City Council Meeting Schedule**

12. CITY MANAGER'S REPORT:

13. REPORT FROM CITY CLERK:

14. REPORT FROM CITY ATTORNEY:

15. REPORT FROM COUNCIL MEMBERS:

16. EXECUTIVE SESSION:

- A. Consideration of matters protected by attorney-client privilege (W. Va. Code 6-9A-4(b)(12))**

17. ADJOURNMENT:

For accommodations please call or text 304-288-7072

City of Morgantown

SPECIAL MEETING MINUTES February 18, 2025

Special Meeting February 18, 2025: The Special Meeting of the Common Council of the City of Morgantown was held at City Hall Council Chambers on Tuesday, February 18, 2025, at 6:03 p.m.

Present: Mayor Joe Abu-Ghannam, Deputy Mayor Jenny Selin, Council Members, Bill Kawecki, Louise “Weez” Michael, Danielle Trumble, Dave Harshbarger, and Brian Butcher.

EXECUTIVE SESSION: Pursuant to West Virginia Code Section 6-9A-4(b)(2)(A) to discuss personnel matters in considering new appointment for Boards and Commissions. Motion by Deputy Mayor Selin, second by Councilor Harshbarger, to go into executive session. Motion carried by acclamation. Present: City Council. Time: 6:04 p.m.

Stephanie Hunt – Transit Authority Board of Directors
Caifeng Feng – Sister Cities Commission
Troy Krupica – Library Board of Directors

Adjournment:

There being no further business, motion by Councilor Harshbarger, second by Councilor Trumble, to adjourn the meeting. Time: 7:10 p.m.

City Clerk

Mayor

**AN ORDINANCE OF THE CITY OF MORGANTOWN
AMENDING THE CITY CHARTER
TO SUBSITUTE NONGENDERED LANGUAGE IN DESIGNATIONS OF CITY
OFFICIALS**

The City of Morgantown hereby ordains as follows:

Section 1. Findings and Purpose.

The City Council of The City of Morgantown finds and concludes that the City Charter designates and refers to city officials identified in the City Charter with masculine pronouns, and, while the City Council recognizes that City Code Section 101.03(b), in reliance upon W. Va. Code § 2-2-10, provides that a word importing the masculine gender only may be applied to females as well as male, the City Council finds and determines that the text of the City Charter should be updated to use nongendered language and avoid any indication or appearance that any person is excluded from serving in such official roles.

Section 2. Adoption of Amendment to Article II through X of the City Charter.

The succeeding provisions of the City Charter set out herein are hereby amended as follows (new matter underlined; deleted matter ~~stricken~~):

Sec. 2.02. – Compensation; expenses.

The Councilmembers may determine the salary of the Mayor and of the Councilmembers to be paid for each regular meeting they attend, but no ordinance increasing such salaries shall become effective until the date of commencement of the terms of Councilmembers elected at the next regular election, provided that such election follows the adoption of such ordinance by at least six months. No compensation shall be allowed for special meetings, nor for any committee meetings of the Council; provided, however, that Councilmembers shall receive their actual and necessary expenses incurred in the performance of their duties. The compensation of the Mayor or of any other member of Council shall not be diminished during their ~~his~~ term of office.

Sec. 2.05. – Prohibitions.

(a) Holding Other Office. During their ~~his~~ term of office, no Councilmember shall hold any other elected public office, nor shall be employed by the City in any other capacity and no former Councilmember shall hold any compensated appointive City office or employment until one year after the expiration of the term for which they were ~~he was~~ elected to the Council. However, any member of any political executive committee shall not be deemed to hold an elected public office within the meaning of this section.

(b) Conflicts of Interest, Penalties. No member of Council shall vote upon or participate in the furtherance of any matter in which that Councilmember has, either directly or indirectly, a substantial financial or other substantial personal interest, as a member, manager, officer, bondholder or stockholder of any partnership, business, firm or corporation. Such interest shall

include, but not be limited to, an interest in any contract furnishing material, services, or supplies to the City or to any contractor, or workers ~~men~~ for the City, any sale of land to or from the City, any lease to or from the City, annulment of any street, or any special privilege or right which may inure to the benefit of such Councilmember directly or indirectly, except as such privilege may benefit them ~~him~~ generally as a citizen of the community.

Any Councilmember who willfully conceals such interest or willfully violates the requirements of this section shall be guilty of malfeasance in office and shall forfeit their ~~his~~ office. Violation of this section with the knowledge express or implied of the person, or of the corporate officer, agent or employee contracting with the City, shall render voidable by action of the City Council, any transaction prohibited by the preceding paragraph. Removal of any Councilmember for violation of the provisions of this section shall be accomplished in the manner provided by law for the removal of elected Municipal officers.

(c) Appointments and Removals. Neither the Council nor any of its members shall in any manner dictate the appointment or removal of any City administrative officer or employee whom the Manager or any of the Manager's ~~his~~ subordinates are empowered to appoint, but the Council may express its views and fully and freely discuss with the Manager anything pertaining to the appointment or the removal of such officer or employee.

(d) Interference with Administration. Except for the purpose of inquiries and investigations under Section 2.09, the Council or its members shall deal with City officers and employees who are subject to the direction and supervision of the City Manager solely through the Manager, and neither the Council nor its members shall give orders to any such officers or employees, either publicly or privately. Violation of this provision shall constitute ground for removal from office. It is the intention of this subsection (d) that the Council shall act in all matters as a body, and it is contrary to the spirit of this section for any of its members to seek individually to influence the official acts of the Manager, or any other officer, or employee, or for the Council or any of its members to direct or request the appointment of any person to, or any person's ~~his~~ removal from, office; or to interfere in any way with the performance by such officers or employees of their duties.

(e) Council shall not appoint or otherwise establish permanent or standing committees for the conduct of Council business.

Sec. 2.06. – Vacancies; forfeiture of office; filling of vacancies.

(a) Vacancies. The office of a Councilmember shall become vacant upon the member's ~~his~~ death, resignation, removal from office in any manner authorized by law or by this Charter or by forfeiture of the member's ~~his~~ office. A vacancy shall also exist whenever a qualified person has not been elected to a position of Councilmember under the provisions of this Charter.

(b) Forfeiture of Office. A Councilmember shall forfeit their ~~his~~ office if they ~~he~~

- (1) lacks at any time during term of office any qualification for the office prescribed by this Charter or by law,
- (2) violates any express prohibition of this Charter,
- (3) ~~is~~ are convicted of a crime involving moral turpitude, or

(4) fails to attend three consecutive regular meetings of the Council without being excused by the Council either before or after such failure of attendance.

(c) Filling of Vacancies.

(1) The filling of any vacancy in office of a Councilmember as defined under Article II shall take into account the ward wherein the member whose office has been vacated resided at the time of their ~~his~~ election, and the successor shall reside in such ward. Removal of residence from the ward shall vacate the office of the Councilmember residing in such ward at the time of election, except as provided otherwise in Section 7.05(g) of this Charter.

(2) Any such vacancy shall be filled by a majority vote of all the remaining members, who within thirty (30) days after the occurrence of the vacancy, shall appoint a qualified person to fill the vacancy. If the Council fails to do so within 30 days following the occurrence of the vacancy, the election authorities shall call a special election to fill the vacancy, to be held not sooner than 90 days and not later than 120 days following the occurrence of the vacancy and to be otherwise governed by the provisions of Article VII.

(3) Notwithstanding the requirement in Section 2.11 that a quorum of the Council consists of four members, if at any time the membership of Council is reduced to less than four, the remaining members may by majority action appoint additional members to raise the membership to four.

Sec. 2.07. – Judge of Qualifications.

The Council shall be the judge of the election and qualifications of its members and of the grounds for forfeiture of their office and for that purpose shall have power to subpoena witnesses, administer oaths and require the production of evidence. A member charged with conduct constituting grounds for forfeiture of their ~~his~~ office shall be entitled to a public hearing on demand, and notice of such hearings shall be published in one or more newspapers of general circulation in the City at least one week in advance of the hearing. Decisions made by the Council under this section shall be subject to review by the courts, if permitted by general law.

Sec. 2.08. – City clerk.

The City shall appoint an individual to serve as City Clerk at the will and pleasure of the Council. Except as otherwise provided in this Charter and subject to the supervision of the City Manager, the Clerk shall have the power, and it shall be their ~~his or her~~ duty to:

(1) Give notice of and attend all meetings of Council, keep the journal of its proceedings, authenticate by their ~~his or her~~ signature and record in full in a book kept for the purpose all ordinances and resolutions of the Council, prepare and keep up to date an index of all such ordinances and resolutions, and keep all such records available for public inspection.

(2) Make and certify copies of any ordinance, resolution or order of this Council whenever required to do so, and affix the corporate seal of the City to any paper required to be sealed and to any certified copy of any paper, order or proceeding which they ~~he or she~~ may make.

(3) Prepare and cause to be served all notices required to be given to any person, firm or corporation, and after the proper service and return of any notice, to file and preserve the same.

(4) Have custody of and keep available for public inspection the permanent records of the City and file and properly index all records of such City officers and departments as the City Manager may direct.

(5) Perform such other duties as may be required of the City Clerk by ~~him or her~~ by this Charter, by general law, or by City ordinance or order of the City Manager not inconsistent with this Charter or with general law.

Sec. 3.01. – Appointment; qualifications; compensation.

The Council shall appoint a City Manager for an indefinite term and fix their ~~his~~ compensation. The Manager shall be appointed solely on the basis of their ~~his~~ executive and administrative qualifications. ~~He~~ They need not be a resident of the City or State at the time of their ~~his~~ appointment but must reside in the City while in office.

Sec. 3.02. – Removal.

The Council may remove the Manager from office in accordance with the following procedures:

(1) The Council shall adopt by affirmative vote of a majority of all its members a preliminary resolution which must state the reasons for removal and may suspend the Manager from duty for a period not to exceed 45 days. A copy of the resolution shall be delivered promptly to the Manager.

(2) Within five days after a copy of the resolution is delivered to the Manager, the Manager ~~he~~ may file with the Council a written request for a public hearing. This hearing shall be held at a Council meeting not earlier than fifteen days nor later than thirty days after the request is filed. The Manager may file with the Council a written reply not later than five days before the hearing.

(3) The Council may adopt a final resolution of removal, which may be made effective immediately, by affirmative vote of a majority of all its members at any time after five days from the date when a copy of the preliminary resolution was delivered to the Manager, if the Manager ~~he~~ has not requested a public hearing or at any time after the public hearing if the Manager ~~he~~ has requested one.

The Manager shall continue to receive their ~~his~~ salary until the effective date of a final resolution of removal. The action of the Council in suspending or removing the Manager shall not be subject to review by any court or agency.

Sec. 3.03. – Acting City Manager.

By letter filed with the City Clerk the Manager shall designate, subject to approval of the Council, a qualified City administrative officer to exercise the powers and perform the duties of Manager during the Manager's ~~his~~ temporary absence or disability. During such absence or disability, the Council may revoke such designation at any time and appoint another officer of the City to serve until the Manager shall return or their ~~his~~ disability shall cease; however, in the event that the Manager has failed to designate an Acting Manager, the Council may by resolution appoint an officer of the City to perform the duties of the Manager until the Manager ~~he~~ shall return or their ~~his~~ disability shall cease.

Sec. 3.04. – Powers and duties of the City Manager.

The City Manager shall be the chief administrative officer of the City. ~~He~~ They shall be responsible to the Council for the administration of all City affairs placed in their ~~his~~ charge by or under this Charter. ~~He~~ They shall have the following powers and duties:

(1) ~~He shall~~ To appoint, and when ~~he deems it~~ deemed necessary for the good of the service, suspend or remove all City employees and appointive administrative officers provided for by or under this Charter, except as otherwise provided by law, this Charter or personnel rules adopted pursuant to this Charter. ~~He~~ The Manager may authorize any administrative officer who is subject to their ~~his~~ direction and supervision to exercise these powers with respect to subordinates in that officer's department, office or agency.

(2) ~~He shall~~ To direct and supervise the administration of all departments, offices and agencies of the City, except as otherwise provided by this Charter or by law.

(3) ~~He shall~~ To attend all Council meetings and ~~shall have the right~~ to take part in discussion but may not vote.

(4) ~~He shall~~ To see that all laws, ordinances and provisions of this Charter and acts of the Council, subject to enforcement by the Manager ~~him~~ or by officers subject to the Manager's ~~his~~ direction and supervision, are faithfully executed and enforced.

(5) ~~He shall~~ To prepare and submit the annual budget and capital program to the Council.

(6) ~~He shall~~ To propose personnel rules, and the Council may by ordinance adopt them with or without amendment.

(7) ~~He shall~~ To submit to the Council and make available to the public complete reports on the finances and administrative activities of the City as of the end of each fiscal year. The report on finances shall be made in accordance with generally accepted accounting principles for municipal governments and agencies.

(8) ~~He shall~~ To make such other reports as the Council may require concerning the operations of City departments, offices and agencies subject to the Manager's ~~his~~ direction and supervision.

(9) ~~He shall~~ To keep the Council fully advised as to the financial condition and future needs of the City and make such recommendations to the Council concerning the affairs of the City as the Manager ~~he~~ deems desirable.

(10) The City Manager shall devote their ~~his~~ whole working time to the performance of the duties of the ~~his~~ office, and while occupying such office shall not engage, directly or indirectly, or be actively interested in any business which would be in conflict with the performance of their ~~his~~ duties concerning the affairs of the City of Morgantown.

(11) ~~He shall~~ To perform such other duties as are specified in this Charter or may be required by the Council.

Sec. 4.03. – Judge of the police court.

There shall be a judge of the police court who shall be a resident and qualified voter of the City. ~~He~~ They shall be appointed by, and hold office at the will of, the Council. In the event of the temporary absence or disability of the police judge, the City Manager shall appoint a person similarly qualified to serve as police judge during such absence or disability. Such appointment shall remain in effect until the next regular meeting of the Council at which time the Council shall appoint a similarly qualified person to serve during the period of such temporary absence or disability. The police court judge shall have all of the judicial powers, authorities, and duties granted to municipal courts by the laws of the State. The City Council shall fix the compensation of the police court judge.

Sec. 4.05. – Personnel system.

(a) Program and Board. The City Manager or persons assigned by the Manager him shall be responsible for implementing a sound personnel program for the City. There shall be a Personnel Board consisting of three members appointed by the Council for terms of three years from among the qualified voters of the City. Members of the Board shall hold no other City office The City Manager shall provide necessary staff assistance for the Personnel Board.

(b) Personnel Rules. The City Manager shall prepare personnel rules and shall refer them to the Personnel Board which shall report to the Council its recommendations thereon. When approved by Council, it shall enact an ordinance adopting them, with or without amendment. These rules shall provide for:

(1) Plans, systems and projects as they relate to employee relations, personnel data systems, personnel records, employee classification, evaluation of performance and in-service training programs;

(2) The formulation of plans, advise and action to conform to applicable State and federal employment laws;

(3) The provision of a pay plan and guidelines for appointment, promotion, age of retirement and pension for City employees;

(4) Policies and procedures regulating reduction in force and removal of employees;

(5) The hours of work, attendance, regulations and provisions for sick and vacation leave;

(6) Policies and procedures governing relationships with employee organizations;

(7) Grievance procedures, including procedures for the hearing of grievances by the Personnel Board, which may render advisory opinions based on its findings to the City Manager with a copy to the employee;

(8) Provide advice and guidance to all City officials, department heads and supervisors as necessary for the administration of the City personnel system.

Sec. 5.09. – Amendments after adoption.

(c) Reduction of Appropriations. If at any time during the fiscal year it appears probable to the Manager that the revenues available will be insufficient to meet the amount appropriated, they he shall report to the Council without delay, indicating the estimated amount of the deficit, any remedial action taken by him and their his recommendations as to any other steps to be taken. The Council shall then take such further action as it deems necessary to prevent or minimize any deficit, and for that purpose it may by ordinance reduce one or more appropriations.

Sec. 5.11. – Administration of budget.

(a) Work Programs and Allotments. At such time as the Manager shall specify, each department, office or agency shall submit work programs for the ensuing fiscal year showing the requested allotments of its appropriation by periods within the year. The Manager shall review and authorize such allotments with or without revision as early as possible in the fiscal year. The Manager He may revise such allotments during the year if they he deems it desirable and shall revise them to accord with any supplemental, emergency, reduced or transferred appropriations made pursuant to Section 5.09.

(b) Payments and Obligations Prohibited. No payment shall be made or obligation incurred against any allotment or appropriation except in accordance with appropriations duly made, and unless the Manager or their ~~his~~ designee first certifies that there is a sufficient unencumbered balance in such allotment or appropriation and that sufficient funds therefrom are or will be available to cover the claim or meet the obligation when it becomes due and payable. Any authorization of payment or incurring of obligation in violation of the provision of this Charter shall be void, and any payment so made illegal; such action shall be cause for removal of any officer who knowingly authorized or made such payment or incurred such obligation, and such officer ~~he~~ shall also be liable to the City for any amount so paid. However, except where prohibited by law, nothing in this Charter shall be construed to prevent the making or authorizing of payments or making of contracts for capital improvements to be financed wholly or partly by the issuance of bonds or to prevent the making of any contract or lease providing for payments beyond the end of the fiscal year, provided that such action is made or approved by ordinance.

Sec. 6.04. – Vacancies in office.

The office of a member of the Planning Commission and the office of a member of the Board of Zoning Appeals shall become vacant upon the member's ~~his~~ death, resignation, removal from office, or failure to attend three consecutive regular meetings without being excused by the Commission or by the Board, as the case may be, either before or after such failure of attendance.

Sec. 7.02. – Nominations.

(a) Petitions. Any one or more qualified voters of the City may be nominated for City Council, to be elected at large, from the ward in which he resides. Such nominations shall be by separate petition each signed by seventy-five (75) or more qualified voters residing in such ward; provided however, no voter shall sign more than one nominating petition and, if a voter signs more than one, ~~his~~ the voter's signature shall be void except as to the first filed of the petitions signed by the voter ~~him~~. The signatures to a nominating petition need not all be affixed on one paper, but to each separate paper of a petition there shall be attached a certificate executed by its circulator stating the number of signers of the paper, that each signature on it was affixed in the circulator's ~~his~~ presence and that the circulator ~~he~~ believes each signature to be the genuine signature of the person whose name it purports to be. The signatures shall be executed in ink or indelible pencil. Each signer shall indicate next to their ~~his~~ signature the date of their ~~his~~ signing and the place of their ~~his~~ residence.

Sec. 8.03. – Petitions.

(c) Affidavit of Circulator. Each paper of a petition shall have attached to it when filed an affidavit executed by the circulator thereof stating that the circulator ~~he~~ personally circulated the paper, the number of signatures thereon, that all the signatures were affixed in the circulator's ~~his~~ presence, that the circulator ~~he~~ believes them to be genuine signatures of the persons whose names they purport to be and that each signer had an opportunity before signing to read the full text of the ordinance proposed or sought to be reconsidered.

Sec. 8.04. – Procedure after filing.

(a) Certificate of Clerk; Amendment. Within twenty days after the petition is filed, the City Clerk shall complete a certificate as to its sufficiency, specifying, if it is insufficient, the particulars

wherein it is defective and shall promptly send a copy of the certificate to the petitioners' committee by registered mail. A petition certified insufficient for lack of the required number of valid signatures may be amended once if the petitioners' committee files a notice of intention to amend it with the Clerk within two days after receiving the copy of the ~~his~~ certificate and files a supplementary petition upon additional papers within ten days after receiving the copy of such certificate. Such supplementary petition shall comply with the requirements of subsections (b) and (c) of Section 8.03, and within five days after it is filed, the Clerk shall complete a certificate as to the sufficiency of the petition as amended and promptly send a copy of such certificate to the petitioners' committee by registered mail as in the case of an original petition. If a petition or amended petition is certified sufficient, or if a petition or amended petition is certified insufficient and the petitioners' committee does not elect to amend or request Council review under subsection (b) of this section within the time required, the Clerk shall promptly present their ~~his~~ certificate to the Council and the certificate shall then be a final determination as to the sufficiency of the petition.

Sec. 9.01. – Personal financial interest.

Any City officer or employee who has a substantial financial interest, direct or indirect or by reason of ownership of stock in any corporation, in any contract with the City or in the sale of any land, material, supplies or services to the City or to a contractor supplying the City, shall make known that interest and shall refrain from voting upon or otherwise participating in their ~~his~~ capacity as a City officer or employee in the making of such sale or in the making or performance of such contract. Any City officer or employee who willfully conceals such a substantial financial interest or willfully violates the requirements of this section shall be guilty of malfeasance in office or position and shall forfeit their ~~his~~ office or position. Violation of this section with the knowledge expressed or implied of the person or corporation contracting with or making a sale to the City shall render the contract or sale voidable by the City Manager or the City Council.

Sec. 9.02. – Prohibitions.

(a) Activities prohibited.

(4) No person who holds any compensated appointive City position shall make, solicit or receive any contribution to the campaign funds for City elections of any political party or any candidate for City office or take any part in management, affairs or political campaign for City elections of any political party, but ~~they~~ ~~he~~ may exercise their ~~his~~ rights as a citizen to express their ~~his~~ opinions and to cast their ~~his~~ vote.

(b) Penalties.

(1) Any person who by themselves ~~himself~~ or with others willfully and/or knowingly violates any of the provisions of paragraphs (1) through (4) shall be guilty of a misdemeanor and upon conviction thereof shall be punishable by a fine of not more than five hundred dollars (\$500.00) or less than fifty dollars (\$50.00).

(2) Any person convicted under this section (9.02) shall be ineligible for a period of five years thereafter to hold any City office or position and, if an officer or employee of the City, shall immediately forfeit their ~~his~~ office or position.

Sec. 10.01. – Officers and employees.

(b) Continuance of Office or Employment. Except as specifically provided by this Charter, if at the time this Charter takes full effect a City administrative officer or employee holds any office or position which is or can be abolished by or under this Charter, they ~~he~~ shall continue in such office or position until the taking effect of some specific provision under this Charter directing that they ~~he~~ vacate the office or position. An employee holding a City position at the time this Charter takes full effect, who was serving in that same or comparable position at the time of its adoption, shall not be subject to competitive tests as a condition of continuance in the same position.

Section 3. Repeal, Savings, Severability.

Any section of this Code repealed or modified by a subsequent ordinance will continue in force until the effective date of the repealing ordinance.

The repeal or modification of any part of this Code does not affect any existing right acquired, or liability or obligation incurred, under the code sections amended or repealed unless the modifying ordinance expressly so provides. Any repealed or modified part of this Code will remain in force for the purpose of sustaining any proper legal proceedings and prosecutions related to the enforcement of such right or liability brought prior to the repeal or modification.

The repeal of any repealing ordinance, clause, or provision does not revive any former ordinance, clause, or provision unless expressly provided by ordinance.

If any provision of this Ordinance, or the application of this Ordinance to any person or circumstance, is held invalid by a court of competent jurisdiction or other entity or agency having jurisdiction to make such determination, the remainder of this Ordinance and the application to other persons or circumstances remain in effect.

Section 4. Effective date; application. This ordinance shall be effective as of April 3, 2025; subject to completion of any procedures specified by law for such ordinance to become effective. This Ordinance does not affect rights, duties, or liabilities that matured, penalties that were incurred, and proceedings that were begun, before its effective date. The law remains in force for the purpose of sustaining any proper action or prosecution for the enforcement of the right, penalty, forfeiture or liability.

Section 5. Recording of ordinance. The City Clerk is directed to obtain all signatures required by the form of Ordinance adopted and maintain an executed original ordinance with the official records of the City of Morgantown, to be maintained, preserved, and accessed in accordance with the laws of the State of West Virginia and the City of Morgantown, and to take the following additional actions: Cause a copy of the amendment or amendments, ordinance, and transcript of the proceedings to be certified to the Clerk of the House of Delegates, as keeper of the rolls, and to be recorded in the office of the clerk of the county commission. The same shall be preserved by such Clerk of the House of Delegates as an authentic public record. The amendment or amendments shall take effect on the effective date specified in the notice as stated in this

Ordinance. After the effective date, all courts shall take judicial notice of such amendment or amendments.

Section 6. Notice of Public Hearing (Class II-0).

The City Clerk shall cause the proposed amendment or amendments, together with a notice of the date, time and place fixed for the hearing thereon, which shall be March 4, 2025, at City Hall Council Chambers, 389 Spruce Street, Morgantown, West Virginia, to be published as a Class II-0 legal advertisement in a qualified newspaper of general circulation in the City of Morgantown, consistent with applicable law.

FIRST READING: _____

Mayor

SECOND READING: _____

City Clerk

ADOPTED: _____

FILED: _____

Resolution No. 2025-__

RESOLUTION APPOINTING MUNICIPAL COURT JUDGE

WHEREAS, pursuant to Section 4.03, the City Council shall appoint a judge for the Municipal Court, and the City Manager shall appoint another person to serve in absence of the appointed judge;

NOW, THEREFORE, The City Council of The City of Morgantown hereby resolves as follows:

(1) that Debra Scudiere, a resident and qualified voter of the City of Morgantown, be appointed judge of the Municipal Court, and that the City Manager is authorized and directed to retain such appointed judge to provide such services for compensation and on terms consistent with the approved budget for the position and department; and

(2) that City Council recommends that the City Manager promptly appoint a person similarly qualified in accordance with the City Charter, to serve in the absence of the municipal court judge, consistent with the approved budget for the position and department; and

(3) that the City Manager is authorized and directed to take any other such actions, and execute any and all other documents, that may be necessary or helpful to accomplish the purposes of this Resolution.

Adopted this ____ day of March, 2025:

Mayor

City Clerk

Ordinance No. 2025-_____

**AN ORDINANCE OF THE CITY OF MORGANTOWN
PROVIDING FOR THE ZONING RECLASSIFICATION OF CERTAIN PARCELS OF
REAL ESTATE IN THE CITY OF MORGANTOWN, TAX DISTRICT 15, TAX MAP 6,
PARCEL 76.2 FROM AN O-I, OFFICE AND INSTITUTIONAL DISTRICT TO A B-2,
SERVICE BUSINESS DISTRICT, AND A PORTION OF PARCELS OF REAL ESTATE
IN THE CITY OF MORGANTOWN, TAX DISTRICT 15, TAX MAP 6, PARCELS 74
FROM AN R-1, SINGLE-FAMILY RESIDENTIAL DISTRICT AND O-I, OFFICE AND
INSTITUTIONAL DISTRICT TO A B-2, SERVICE BUSINESS DISTRICT, AND A
PORTION OF PARCEL OF REAL ESTATE IN THE CITY OF MORGANTOWN, TAX
DISTRICT 15, TAX MAP 6, PARCEL 76.4 FROM AN AN O-I, OFFICE AND
INSTITUTIONAL DISTRICT TO A B-2, SERVICE BUSINESS DISTRICT, AMENDING
ARTICLE 1331 OF THE PLANNING AND ZONING CODE OF THE CITY OF
MORGANTOWN AS SHOWN ON THE EXHIBIT HERETO ATTACHED AND
DECLARED TO BE PART OF THIS ORDINANCE AS IF THE SAME WERE SET
FORTH HEREIN**

The City of Morgantown hereby ordains as follows:

Section 1. Findings and Purpose.

The City Council finds and concludes that the amendment to the Zoning Map of the City of Morgantown, and associated provisions of the codified ordinances of the City of Morgantown, as shown on the attached exhibit and described in this ordinance, is consistent with the current Comprehensive Plan for the City of Morgantown, and further finds that the City Council has received the advice of the Planning Commission as to this amendment to the Zoning Map and notes that the Planning Commission advises that the proposed amendment is consistent with the Comprehensive Plan.

Section 2. Adoption of Amendment..

The Zoning Map is hereby amended as follows:

1. That the zoning designation of the parcel designated Tax District 15, Tax Map 6, Parcel 76.2 as described herein and illustrated on the attached exhibit is reclassified from an O-I, Office and Institutional District to a B-2, Service Business District.
2. That the zoning designation of a portion of the parcels designated Tax District 15, Tax Map 6, Parcel 74 and as described herein and illustrated on the attached exhibit is reclassified from a R-1, Single-Family Residential District and O-I, Office and Institutional District respectively, to a B-2, Service Business District.
3. That the zoning designation of a portion of the parcel designated Tax District 15, Tax Map 6, Parcel 76.4 as described herein and illustrated on the attached exhibit is reclassified from an O-I, Office and Institutional District, to a B-2, Service Business District.
4. That the Zoning Map of the City of Morgantown shall be updated to reflect the amendments made by this Ordinance.

Section 3. Repeal, Savings, Severability.

Any section of this Code repealed or modified by a subsequent ordinance will continue in force until the effective date of the repealing ordinance.

The repeal or modification of any part of this Code does not affect any existing right acquired, or liability or obligation incurred, under the code sections amended or repealed unless the modifying ordinance expressly so provides. Any repealed or modified part of this Code will remain in force for the purpose of sustaining any proper legal proceedings and prosecutions related to the enforcement of such right or liability brought prior to the repeal or modification.

The repeal of any repealing ordinance, clause, or provision does not revive any former ordinance, clause, or provision unless expressly provided by ordinance.

If any provision of this Ordinance, or the application of this Ordinance to any person or circumstance, is held invalid by a court of competent jurisdiction or other entity or agency having jurisdiction to make such determination, the remainder of this Ordinance and the application to other persons or circumstances remain in effect.

Section 4. Effective date; application. This ordinance shall be effective upon adoption. This Ordinance does not affect rights, duties, or liabilities that matured, penalties that were incurred, and proceedings that were begun, before its effective date. The law remains in force for the purpose of sustaining any proper action or prosecution for the enforcement of the right, penalty, forfeiture or liability.

Section 5. Recording of ordinance. The City Clerk is directed to obtain all signatures required by the form of Ordinance adopted and maintain an executed original ordinance with the official records of the City of Morgantown, to be maintained, preserved, and accessed in accordance with the laws of the State of West Virginia and the City of Morgantown, and to take the following additional actions: none.

Section 5. Notice of Public Hearing (Class I-0).

The City Clerk shall cause to be published a notice of proposed adoption of this Ordinance as a Class II-0 legal advertisement in a qualified newspaper of general circulation in the City of Morgantown, and said notice shall state that this Ordinance has been introduced, the title of the proposed ordinance, the places where a copy of this ordinance may be inspected by the public, and that any person interested may appear before the Morgantown City Council at a public hearing on April 15, at 7:00 p.m., which date is not less than thirty (30) days after the date of the publication of the notice, and present any comment or protest thereto, following which hearing, Council shall take such action as it shall deem proper. Copies of this Ordinance shall be available to the public for inspection at the office of the City Clerk, City of Morgantown, Morgantown, West Virginia.

FIRST READING: _____

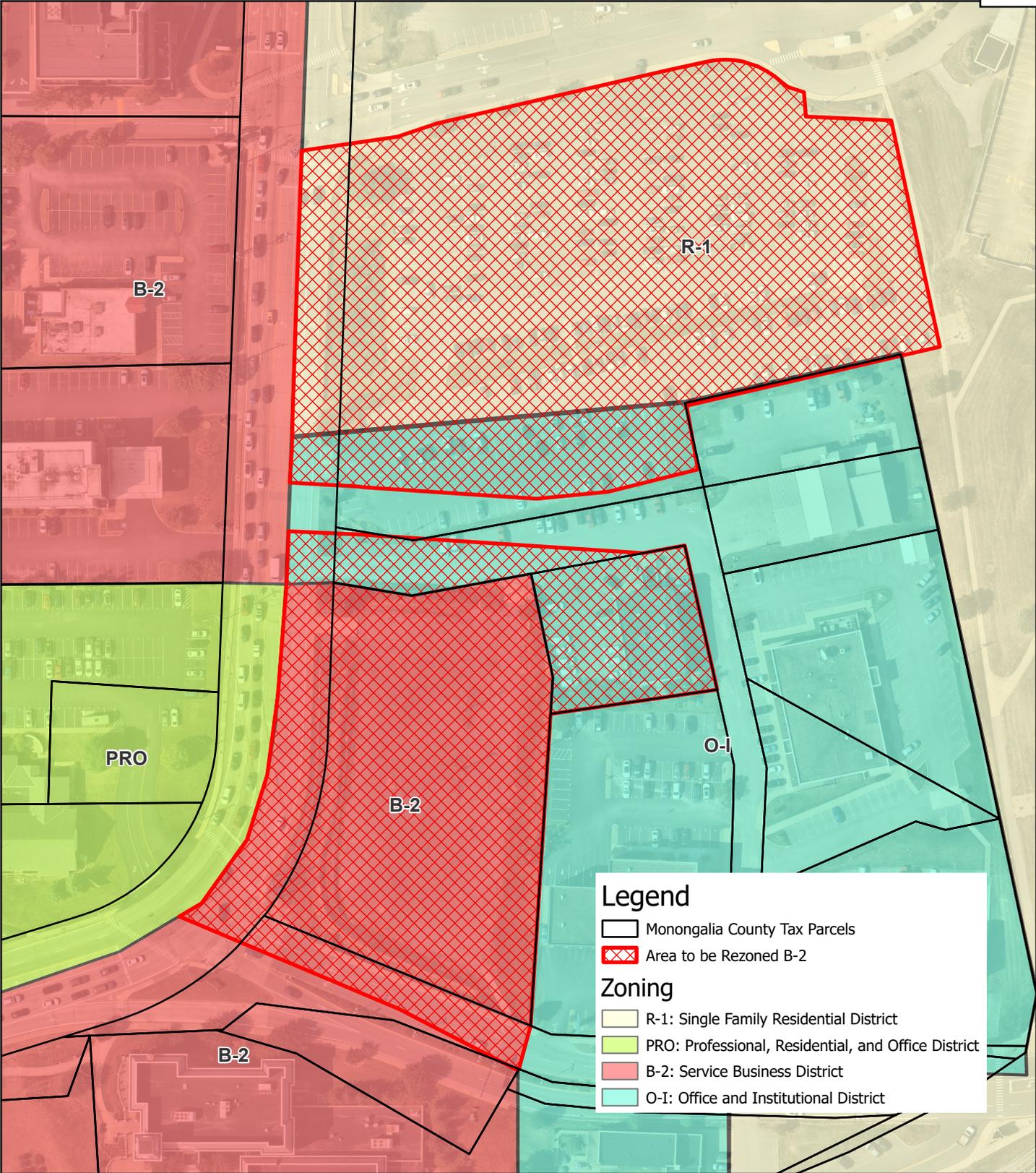
SECOND READING: _____

ADOPTED: _____

FILED: _____

Mayor

City Clerk



Legend

□ Monongalia County Tax Parcels

▨ Area to be Rezoned B-2

Zoning

□ R-1: Single Family Residential District

□ PRO: Professional, Residential, and Office District

□ B-2: Service Business District

□ O-I: Office and Institutional District



**MAP25-03/Eric Wingelaar/
980 Van Voorhis Road**

Revised: 2/24/2025.
Map Created By: Veronica Balcer, Geospatial Technician. Credits: Copyright
nearmap 2015, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, ©
OpenStreetMap contributors, and the GIS User Community

2025

N



0 50 100 Feet

0 25 50 Meters

Coordinate System: NAD 1983 StatePlane West Virginia North FIPS 4701 Feet

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE GENERAL FUND AND THE COAL SEVERANCE FUND OF THE CITY OF MORGANTOWN FOR THE FISCAL YEAR 2025-2026

The Common Council of the City of Morgantown, West Virginia hereby ordains:

SECTION I:

That the following budget be and the same is hereby adopted for the City of Morgantown for the FY 2025-2026.

<u>General Fund Revenues</u>	
Balance as of July 1, 2025	\$ 5,958,750
Taxes	27,251,530
Licenses and Permits	359,000
Intergovernmental	180,000
Charges for Services	10,917,000
Interfund Charges	52,200
Fines and Forfeiture	180,000
Miscellaneous	478,000
Total General Fund Revenues	\$ 45,376,480
 <u>Coal Severance Fund Revenues</u>	
Balance as of July 1, 2025	\$ -
Coal Severance	122,000
Miscellaneous	450
Total Coal Severance Fund Revenues	\$ 122,450
TOTAL REVENUES - GENERAL & COAL SEVERANCE	\$ 45,498,930

General Fund/Department Expenditures

Mayor and City Council	\$ 98,813
City Manager	1,099,378
Finance	1,139,532
City Clerk	272,089
Municipal Court	229,071
City Attorney	461,864
Human Resources	641,317
Code Enforcement	1,247,339
Planning and Zoning	482,876
Elections	-
Information Technology	966,327
City Hall & Buildings	1,585,625
Communications	368,206
Police	10,655,861
Fire	8,000,113
Animal Control	36,426
Street	3,731,976
Equipment Maintenance	924,554
Garbage Department	1,964,000
Urban Landscape	338,731
Contributions	619,279
Operating Transfers Out	10,113,103
Contingency	<u>400,000</u>
<u>Total General Fund Expenditures</u>	\$ 45,376,480

Coal Severance Fund Expenditures

Contributions to Other Funds	\$ 122,450
Contingencies	-
<u>Total Coal Severance Fund Expenditures</u>	\$ 122,450

<u>TOTAL EXPENDITURES FOR</u>	
<u>GENERAL & COAL SEVERANCE FUNDS</u>	<u>\$ 45,498,930</u>

SECTION II: This Ordinance shall be effective upon date of adoption. The budget, and portions thereof, adopted by this Ordinance may be amended by Resolution of City Council, without amendment by additional Ordinance; provided that this authorization shall be in addition to, and not in limitation of, any other authority of the City to provide for amendments to the budget and/or portions thereof.

FIRST READING:

MAYOR

ADOPTED:

FILED:

CITY CLERK

RECORDED:

General Fund Budget
Budget Year 2026



Revenues	2026 Proposed Budget
Taxes	27,251,530
License and Permits	359,000
Intergovernmental	180,000
Charges for Services	10,917,000
Interfund Charges	52,200
Fines and Forfeitures	180,000
Miscellaneous	478,000
Balance 7/1	5,958,750
Grand Total	45,376,480
Expenditures	2026 Proposed Budget
409 - Mayor	18,286
410 - Council	80,527
412 - City Manager	1,099,378
414 - Finance	1,139,532
415 - City Clerk	272,089
416 - Municipal Court	229,071
417 - City Attorney	461,864
420 - Engineering	-
422 - Human Resources	641,317
424 - Contributions	619,279
436 - Code Enforcement	1,247,339
437 - Planning & Zoning	482,876
438 - Elections	-
439 - Information Technology	966,327
440 - City Hall	1,585,625

444 - Transfers	10,113,103
569 - Communications	368,206
699 - Contingencies	400,000
700 - Police Department	10,531,771
700.37 - Police Dept - Training Center	124,090
706 - Fire Department	7,936,433
706.38 - Fire Dept - Fire Marshall	63,680
707 - Animal Control	36,426
750 - Street Department	3,731,976
754 - Equipment Maintenance	924,554
800 - Garbage Department	1,964,000
802 - Recycling	
950 - Urban Landscape	338,731
Grand Total	45,376,480

Coal Severance Fund Budget

Budget Year 2026



2026 Proposed	
Revenues	
Coal Severance Tax General	\$ 122,000
Interest Earned Investments	450
Miscellaneous Prior Year Balance	-
Grand Total	\$ 122,450

2026 Proposed	
Expenses	
Capital Projects-General	
Contrib Govt Entities BOPARC	\$ 122,450
Capital Projects-General Total	122,450
Contingencies	
Other Contributions- Other	-
Contingencies Total	-
Expenses Total	122,450
Grand Total	\$ 122,450

City of Morgantown

Coal Severance Fund

Budget 2025 - 2026

City of Morgantown
Coal Severance Fund Budget
Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
Revenues					
Taxes					
310.00 - Coal Severance Tax General	\$ 141,785	\$ 96,524	\$ 60,088	\$ 128,000	\$ 122,000
Taxes Total	141,785	96,524	60,088	128,000	122,000
Miscellaneous					
380.00 - Interest Earned Investments	869	850	238	850	450
399.02 - Miscellaneous Prior Year Balance	-	-	-	32,000	-
Miscellaneous Total	869	850	238	32,850	450
Revenues Total	142,654	97,374	60,326	160,850	122,450
Grand Total	\$ 142,654	\$ 97,374	\$ 60,326	\$ 160,850	\$ 122,450

	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
Expenses					
Contributions					
567.006 - Contrib Govt Entities BOPARC	\$ 182,961	\$ 162,014	\$ -	\$ 144,765	\$ 122,450
568.00 - Other Contributions- Other	-	-	-	16,085	-
Contributions Total	182,961	162,014	-	160,850	122,450
Expenses Total	182,961	162,014	-	160,850	122,450
Grand Total	\$ 182,961	\$ 162,014	\$ -	\$ 160,850	\$ 122,450

RESOLUTION

WHEREAS, City Administration has presented to Morgantown City Council a 2026-2030 Capital Improvement Plan and has requested that City Council review and approve the same; and

WHEREAS, the referenced Capital Improvement Plan appears to be in proper form and acceptable as to the expenditures set forth therein;

WHEREAS, City Council is of the opinion that the Capital Improvement Plan should be approved.

NOW, THEREFORE, BE IT RESOLVED by the City of Morgantown this 4th day of March, 2025, that the 2026-2030 Capital Improvement Plan attached hereto is approved.

Mayor

City Clerk



The City of
MORGANTOWN

CAPITAL IMPROVEMENT PLAN

2026 - 2030

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CITY OF MORGANTOWN 254 CAPITAL ESCROW FUND

DEPARTMENT	FISCAL YEAR					
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
I.T.	\$ 136,000	\$ 197,000	\$ 192,000	\$ 192,000	\$ 167,000	
City Attorney	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Communications	\$ -	\$ 20,000	\$ -	\$ -	\$ -	
Human Resources	\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	
Code Enforcement	\$ 55,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	
Planning	\$ 39,800	\$ 99,800	\$ 184,800	\$ 184,800	\$ 184,800	
Public Works	\$ 3,145,732	\$ 5,475,232	\$ 5,949,732	\$ 2,549,732	\$ 2,444,732	
<i>City Hall</i>	\$ 80,000	\$ 1,100,000	\$ 2,200,000	\$ 100,000	\$ 100,000	
<i>Engineering</i>	\$ 85,732	\$ 864,732	\$ 314,732	\$ 64,732	\$ 64,732	
<i>Street</i>	\$ 2,230,000	\$ 2,960,500	\$ 3,385,000	\$ 2,335,000	\$ 2,280,000	
<i>Woodburn</i>	\$ 750,000	\$ 550,000	\$ 50,000	\$ 50,000	\$ -	
Fire	\$ 691,000	\$ 4,526,000	\$ 4,241,000	\$ 1,491,000	\$ 1,141,000	
Police	\$ 645,000	\$ 820,000	\$ 620,000	\$ 620,000	\$ 620,000	
Urban Landscape	\$ 37,650	\$ 137,650	\$ 52,650	\$ 47,650	\$ 37,650	
Arts & Culture	\$ 19,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	
MET	\$ 80,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ -	
Hazel Ruby McQuain Park Sinking Fund	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
Airport	\$ 356,600	\$ 2,405,000	\$ 1,820,000	\$ 1,435,000	\$ 1,385,000	
Airport Improvement	\$ 1,000,000	\$ 1,250,000	\$ 3,800,000	\$ 1,700,000	\$ 2,200,000	
BOPARC	\$ 150,000	\$ 550,000	\$ 400,000	\$ -	\$ -	
	\$ 6,555,782	\$ 16,059,682	\$ 17,879,182	\$ 8,839,182	\$ 8,499,182	

FY26 Capital Escrow Funding & Requests	
	FY26
MSF	\$ 2,415,000
Interest	\$ 175,000
B&O Construction	\$ 1,600,000
Sales Tax	\$ 2,259,759
Contribution from GEN FUND	\$ 1,300,000
TOTAL REVENUE	\$ 7,749,759
Capital Escrow Funds Request	\$ 6,555,782
*Bond Payment	\$ 628,342
Agency Requests	\$ 502,805
Capital Escrow Contingency	\$ 62,830
TOTAL EXPENDITURES	\$ 7,749,759



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
I.T.	Desktop Replacement	Desktop computer/Parts replacements	\$ 6,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000
	Disaster Recovery	Virtualization and backup solution for aging servers	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 50,000
	DT Cameras	Verkada Cameras and Licenses and wireless network	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
	Laptop Replacement	Laptop computer replacements	\$ 6,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Meraki	Licensing for network switches and firewalls	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Vehicle Lease	Leased Vehicle	\$ 9,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
	Virtualization	Initiate Virtualization	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Grand Total			\$ 136,000	\$ 197,000	\$ 192,000	\$ 192,000	\$ 167,000



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
City Attorney	Fees	Court costs & damage fees including deductibles. Legal projects & settlement administrations.	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Grand Total			\$ 100,000				



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Communications	Branding	City of Morgantown Re-Branding project	\$ -	\$ 20,000	\$ -	\$ -	\$ -
Grand Total			\$ -	\$ 20,000	\$ -	\$ -	\$ -



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Human Resources	Tuition Reimbursement Program	Tuition Reimbursement Program	\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000
Grand Total			\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Code Enforcement	Demolition of Structures	Removing dilapidated structures eliminates safety hazards and promotes growth	\$ 20,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
	Vehicle Lease Code	Leased CODE fleet for building and housing inspectors.	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Grand Total			\$ 55,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000

Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Planning & Zoning	Community Dev -Neighborhood Engagement Program	New program allows staff to engage with area neighborhoods in community-oriented projects (e.g. cleanups, art installation projects, placemaking, etc).	\$ 5,000	\$ -	\$ -	\$ -	\$ -
	Comprehensive Plan Update 2043	Comprehensive Plan - required per state code every 10 years	\$ 20,000	\$ 45,000	\$ 30,000	\$ 30,000	\$ 30,000
	Downtown Master Plan	Master plan for downtown and waterfront districts	\$ -	\$ 50,000	\$ -	\$ -	\$ -
	Land Use and Subdivision Rewrite (SALDO)	SALDO	\$ 10,000	\$ -	\$ -	\$ -	\$ -
	Vehicle Lease	Vehicle Lease	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
	Wayfinding	Implementation of wayfinding/gateway within the city	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000
Grand Total			\$ 39,800	\$ 99,800	\$ 184,800	\$ 184,800	\$ 184,800

Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	
City Hall	Garage Renovations	Renovating City Garage	\$ -	\$ 1,000,000	\$ 2,100,000	\$ -	\$ -	
	Repairs & Maintenance	Buildings - repairs & Maintenance	\$ 80,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Engineering	Chestnut Streetscape Design	Grant Match	\$ 36,000	\$ -	\$ -	\$ -	\$ -	
	Environmental Services	Professional Services	\$ 30,000	\$ -	\$ -	\$ -	\$ -	
	GIS Project	Storeroom Inventory tracking, asset buildout and map room digitization	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	
	Greenbag Rd/Mall Rd/New Access Rd	Greenbag Rd/Mall Rd/New Access Rd	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	
	Kayak Launch Repair	Kayak Launch Repair	\$ 15,000	\$ -	\$ -	\$ -	\$ -	
	Mon Blvd Bick Lane	Work with WV DOH to install Bike Lane up Mon Blvd between 8th St and CAC	\$ -	\$ 50,000	\$ -	\$ -	\$ -	
	Rail Trail bridge Deck Replacement	Replace the wooden deck on the pedestrian bridges along the Rail Trail	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
	Rawley Lane Complete Streets Projects	Rawley Lane Complete Streets Projects	\$ -	\$ 450,000	\$ -	\$ -	\$ -	
	River Bank Clearing and Maintenance	Clearing under brush along the river from HRM to Surplus City Property	\$ -	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	
	Stairs McLane @ Third	Stairs McLane @ Third	\$ -	\$ 25,000	\$ -	\$ -	\$ -	
	Traffic Calming	Traffic Calming	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
	Vehicle Lease Engineering	Current Engineering vehicle	\$ 4,732	\$ 4,732	\$ 4,732	\$ 4,732	\$ 4,732	
	Street	Beechurst and 1st Intersection	Beechurst and 1st Intersection improvement	\$ -	\$ -	\$ -	\$ -	\$ -
		Bucket Truck for Facilities	2025 Altec AT41M/2025 Ford F-550 -2man bucket -Lease? (one dedicated to building maintenance)	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ -
		Downtown Christmas Lights Replacement	Downtown Christmas Lights Replacement	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Neighborhood Signs		Neighborhood signs	\$ -	\$ 500	\$ -	\$ -	\$ -	
Public Right -of-Way Improvements		Public right-of-way improvements and paving to provide safe and reliable roadways/sidewalks for residents, non-residents and emergency personnel to travel within the city limits of Morgantown	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	
Rail Trail Paving Project		Rail Trail paving	\$ -	\$ 75,000	\$ -	\$ -	\$ -	
Salt-Snow Removal Supplies		Snow removal supplies - Salt MSF	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Street Equipment		Capital outlay equipment	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Street Equipment MSF 1		Other MSF Equipment	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	
Street Lights		Street Lights MSF	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
Traffic Control Improvement		Traffic control improvement	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -	
Various Slips		Various Slips	\$ -	\$ 100,000	\$ -	\$ -	\$ -	
Vehicle Lease		Street leased vehicles	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	
Willey/Richwood Intersection		Willey/Richwood intersection improvement	\$ -	\$ 100,000	\$ -	\$ -	\$ -	
WorkStation Crane for City Garage		4 Post 5 Ton Workstation Crane System for City Garage - Payment/Lease(possible savings plan)	\$ -	\$ 55,000	\$ 55,000	\$ 55,000	\$ 50,000	
Woodburn	Woodburn Improvement	Improvements at Woodburn	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	
	Woodburn Renovations	Replace Roof, Furnace, AC and Renovation of the 2nd Floor	\$ 750,000	\$ 500,000	\$ -	\$ -	\$ -	
Grand Total			\$ 3,145,732	\$ 5,475,232	\$ 5,949,732	\$ 2,549,732	\$ 2,444,732	



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Fire	Apparatus Equipment	Equipment placement for apparatus.	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Communications Replacement	Replace department radios-10 year CIP	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Engine Replacement	Engine Replacement program	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	Ladder Truck	Ladder Truck Replacement program	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	Rail Trail Response Vehicle	Replace 2001 John Deere Gator	\$ -	\$ -	\$ -	\$ -	\$ -
	SCBA & Cylinder Replacement	Replacements needed. The entire inventory of 89 SCBA cylinders will have an expired life usage by 2031.	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Station 1 Build	Build new Station 1	\$ -	\$ 3,000,000	\$ 2,750,000	\$ -	\$ -
	Structural Firefighting Gear Replacement	Establish a structural firefighter gear replacement program. Pant, coat, gloves, boots, helmet and hood per firefighter.	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
	Training Facility	Build new Training Facility	\$ -	\$ 350,000	\$ 350,000	\$ 350,000	\$ -
	Vehicle Lease	Fire Lease vehicles	\$ 166,000	\$ 166,000	\$ 166,000	\$ 166,000	\$ 166,000
	Whole House Generator	Norwood	\$ -	\$ 35,000	\$ -	\$ -	\$ -
Grand Total			\$ 691,000	\$ 4,526,000	\$ 4,241,000	\$ 1,491,000	\$ 1,141,000



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Police	LPR	Dedicated license plate reader	\$ 25,000	\$ -	\$ -	\$ -	\$ -
	New Officer Outfitting	Outfitting new officers with equipment	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	Police Vehicle Dash Cams	Dash Cams for Police vehicles	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Taser Replacements	Replace existing Police Officer tasers	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Training Center	Police Training Center lease payment	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
	Training Center Improvements	Training center updates	\$ -	\$ 200,000	\$ -	\$ -	\$ -
	Vehicle Lease	Police lease vehicles	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000
Grand Total			\$ 645,000	\$ 820,000	\$ 620,000	\$ 620,000	\$ 620,000



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Urban Landscape	Airport Landscape Master Plan	Contract a master plan for the Morgantown Municipal Airport landscape	\$ -	\$ -	\$ 15,000	\$ 10,000	\$ -
	Deckers Creek Invasive Species	Invasive species treatment Deckers	\$ 6,550	\$ 6,550	\$ 6,550	\$ 6,550	\$ 6,550
	Parking Lot B Tree Swale Landscape	Upgrade downtown business district parking lot design with improved lighting and tree swale planting.	\$ -	\$ 100,000	\$ -	\$ -	\$ -
	Riverbank invasive species treatment	Control invasive tree, vine, shrub and herbaceous plants along the Monongahela River Bank from the area of Oliveros Restaurant to the Event Center. The area is approximately 2.25 acres.	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
	Vehicle Lease	Leased vehicles	\$ 17,100	\$ 17,100	\$ 17,100	\$ 17,100	\$ 17,100
Grand Total			\$ 37,650	\$ 137,650	\$ 52,650	\$ 47,650	\$ 37,650



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Arts & Culture	Mural Project	Commission murals and public art for beautification and development.	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Vehicle Lease	Current lease on Arts & Culture -Chevy Silverado 2500HD	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
MET Theatre	MET Concession Remodel	Remodel current concession area	\$ 30,000	\$ -	\$ -	\$ -	\$ -
	Restroom/Dressing Room Remodel	Remodel/upgrade restrooms and dressing room areas	\$ -	\$ -	\$ -	\$ 300,000	\$ -
	Rigging Replacement Final Phase	Replace outdated rope and pulley rigging system	\$ 50,000	\$ 100,000	\$ 150,000	\$ -	\$ -
	Sound System Replacement	Upgrade from existing box speaker sytsem	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -
Grand Total			\$ 99,000	\$ 274,000	\$ 324,000	\$ 324,000	\$ 24,000



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
HRM Park	HRMP Sinking Fund - Maintenance	Ongoing maintenance funding for HRMP	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Grand Total			\$ 100,000	\$ -	\$ -	\$ -	\$ -



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
Airport	Airfield Crack Sealing	Sealing all cracks and joints on runways 18-36 and taxiway Alpha	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
	Airfield Taxiway Lighting Conversion	Replace existing airfield taxiway lighting with LED fixtures.	\$ 56,000	\$ -	\$ -	\$ -	\$ -
	Airport Plow Truck	Replace 1980 Plow Truck used for snow removal and clearing runways.	\$ -	\$ 50,000	\$ 50,000	\$ 65,000	\$ 65,000
	Airport Security Access Control System	Continue installation of Security Access Control System Equipment throughout buildings	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
	Airport Snow Broom Contribution	Snow Broom purchase	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	AMD Pond Mitigation Fee	AMD Pond Mitigation fee	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Fire Truck	Purchase of ARFF Fire Truck	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 300,000
	John Deere Tractor/Batwing	Replacement of 2002 John Deere Tractor & Batwing attachment	\$ -	\$ 200,000	\$ -	\$ -	\$ -
	Loader/Snow Pusher Contribution	Purchase of a Loader/Snow Pusher to assist in snow removal and future project.	\$ -	\$ 150,000	\$ 250,000	\$ 150,000	\$ 200,000
	Re-key Airport buildings	Re-key locks to ensure control of buildings.	\$ -	\$ 75,000	\$ 50,000	\$ -	\$ -
	Replace Airfield Signage	Replace existing Airfield signage utilizing LED lights	\$ -	\$ 50,000	\$ 100,000	\$ -	\$ -
	Replace Existing Fuel Farm	Replace existing 25 year old fuel farm.	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	Replace Terminal & Airfield Generator	Replace existing unit that was installed in approximately 1975	\$ -	\$ 450,000	\$ -	\$ -	\$ -
	Runway Closure Lighted Xs	Replace worn out lighted Xs required when runway is closed for a length of time	\$ -	\$ 60,000	\$ -	\$ -	\$ -
	Snow Blower Contribution	Snow Blower purchase	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
TAP Grant-Sidewalk-Bike Trail	Replace and extend the existing sidewalks at the North end of the terminal building with ADA compliant sidewalk.	\$ 290,600	\$ -	\$ -	\$ -	\$ -	
Terminal Glass Replacement	Replace all glass in terminal building	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	
AIP	Runway Extension Phase III-VI	Runway Extension Phase III-VI. This project will continue the extension of Runways 18-36 and also provide for the design of the next Bid Package to continue the extension	\$ 1,000,000	\$ 1,250,000	\$ 3,800,000	\$ 1,700,000	\$ 2,200,000
Grand Total			\$ 1,356,600	\$ 3,655,000	\$ 5,620,000	\$ 3,135,000	\$ 3,585,000



Department Name	Project Name	Description	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030
BOPARC	Krepps Pool Upgrades	Krepps Pump house, exterior/interior on the pool house.	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -
	Pavilion Replacements	Replacing pavilions at Krepps, Marilla and White Parks	\$ -	\$ 150,000	\$ -	\$ -	\$ -
	Playground Replacement	Replace remaining playgrounds	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Grand Total			\$ 150,000	\$ 550,000	\$ 400,000	\$ -	\$ -

RESOLUTION

WHEREAS, City Administration has presented to Morgantown City Council the 2025-2026 budget for the City of Morgantown’s Capital Escrow Fund and has requested that City Council review and approve the same;

WHEREAS, the budget in question, copy of which is hereto attached, appear to not only be in proper form, but also, acceptable as to income and expenditures set forth therein;

WHEREAS, City Council is of the opinion that it should approve said budget.

NOW, THEREFORE, BE IT RESOLVED by the City of Morgantown this 4th day of March, 2025, that the 2025-2026 budget for the City of Morgantown’s Capital Escrow Fund hereto attached is approved.

Mayor

City Clerk

Capital Escrow Fund Budget

Budget Year 2026



2026 Proposed Budget	
Revenues	
366.00 - State Grants General	-
367.00 - Other Grants- MET Lighting Grant	-
367.01 - Other Grants- Hazel Ruby McQuain Charitable Trust	-
368.01 - Contrib Other Entities MUB	-
369.001 - Contrib Other Funds General Fund	1,300,000
369.01 - Contrib Other Funds B&O Tax-Construction	1,600,000
369.02 - Contrib Other Funds Municipal Service Fee	2,415,000
369.041 - Contrib Other Funds HRM Park	-
369.043 - Contrib Other Funds Municipal Sales & Use Tax	2,259,759
380.00 - Interest Earned Investments	175,000
381.10 - Reimbursements State CDBG CARES Funding	-
386.00 - Insurance Claims -	-
399.00 - Miscellaneous Other	-
399.02 - Miscellaneous Prior Year Balance	-
399.06 - Miscellaneous Sobriety Center	-
Grand Total	\$ 7,749,759

2026 Proposed Budget	
Expenses	
412 - City Manager	-
417 - City Attorney	100,000
420 - Engineering	85,732
422 - Human Resources	-
424 - Contributions	502,805
436 - Code Enforcement	55,000
437 - Planning & Zoning	39,800
439 - Information Technology	136,000
440 - City Hall	80,000
441 - Woodburn	750,000
444 - Transfers	628,342
569 - Communications	-
699 - Contingencies	62,830
700 - Police Department	645,000
706 - Fire Department	691,000
750 - Street Department	2,230,000
758 - Airport	1,356,600
761 - Grants	-
900 - BOPARC	150,000
906 - Arts & Culture Development	99,000
950 - Urban Landscape	37,650
979 - Hazel Ruby McQuain Riverfront Park	100,000
Grand Total	\$ 7,749,759

City of Morgantown

Capital Escrow Fund

Budget 2025 - 2026

Capital Escrow Fund Budget - Revenues

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
Revenues					
366.00 - State Grants General	\$ 183,000	\$ 512,000	\$ 50,000	\$ -	\$ -
367.01 - Other Grants- Hazel Ruby McQuain Charitable Tr	-	-	-	-	-
368.01 - Contrib Other Entities MUB	142,810	-	-	-	-
369.001 - Contrib Other Funds General Fund	-	-	500,000	2,770,000	1,300,000
369.01 - Contrib Other Funds B&O Tax-Construction	2,465,251	2,069,885	-	1,500,000	1,600,000
369.02 - Contrib Other Funds Municipal Service Fee	2,357,500	2,359,461	-	2,415,000	2,415,000
369.043 - Contrib Other Funds Municipal Sales & Use Tax	3,200,000	2,890,000	1,882,647	2,466,958	2,259,759
380.00 - Interest Earned Investments	64,700	104,262	124,018	150,000	175,000
386.00 - Insurance Claims -	-	46,473	30,000	30,000	-
399.00 - Miscellaneous Other	-	29,590	9,247	-	-
399.02 - Miscellaneous Prior Year Balance	-	-	-	12,562,092	-
399.06 - Miscellaneous Sobriety Center	-	-	319	-	-
367.00 - Other Grants- MET Lighting Grant	-	75,000	50,000	-	-
369.041 - Contrib Other Funds HRM Park	-	1,566,723	-	-	-
381.10 - Reimbursements State CDBG CARES Funding	-	170,866	107,052	107,052	-
Revenues Total	8,413,261	9,824,261	2,753,283	22,001,102	7,749,759
Grand Total	\$ 8,413,261	\$ 9,824,261	\$ 2,753,283	\$ 22,001,102	\$ 7,749,759

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
412 - City Manager					
02 - Contracted Services					
Contracted Services- General	\$ -	\$ -	\$ -	\$ -	\$ -
02 - Contracted Services Total	-	-	-	-	-
412 - City Manager Total	-	-	-	-	-
417 - City Attorney					
02 - Contracted Services					
Contracted Services- Contracted Services-Legal Costs	144,843	199,710	127,806	132,247	100,000
02 - Contracted Services Total	144,843	199,710	127,806	132,247	100,000
417 - City Attorney Total	144,843	199,710	127,806	132,247	100,000
420 - Engineering					
02 - Contracted Services					
Contracted Services- Engineering Code Update/Revision	-	40,017	-	-	-
Contracted Services- GIS Project	-	1,500	7,500	68,500	-
Contracted Services- Infrastructure Agreements	46,922	31,623	-	17,565	-
Contracted Services- Kayak Building at Walnut Street	16,584	4,607	-	5,393	-
Contracted Services- NearMAP Project	6,000	6,000	-	-	-
Contracted Services- QL2 LiDAR GIS Aerial Imaging	-	8,583	-	-	-
Professional Services- Environmental Services	39,947	30,666	23,315	25,000	30,000
02 - Contracted Services Total	109,453	122,996	30,815	116,458	30,000
05 - Capital Outlay					
Capital Outlay - Riverfront/Trail Expenses	-	-	-	50,000	-
Capital Outlay Equip- Vehicles	3,246	4,684	2,760	4,732	4,732

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
Capital Outlay Other - Avalon-Parkway Connector	-	-	-	50,000	-
Capital Outlay Other - Bike Lanes	1,879	7,742	-	6,755	-
Capital Outlay Other - Downtown Tree & Bumpout	2,900	2,900	-	-	-
Capital Outlay Other - Fuel Tanks	-	-	-	146,416	-
Capital Outlay Other - MCDA Richwood Area	180,000	-	-	-	-
Capital Outlay Other - Other Projects	-	-	-	10,000	51,000
Capital Outlay Other - PSB Roof	4,300	-	-	96,734	-
Capital Outlay Other - Recreation Trail Match	-	-	-	-	-
Capital Outlay Other - Sabraton Improvements	-	692	-	34,013	-
Capital Outlay Other - Sidewalks	18,359	-	-	2,041	-
Capital Outlay Other - Spruce St Trail Connector Decker	-	-	-	35,000	-
Capital Outlay Other - Traffic Calming	806	9,194	-	10,000	-
Capital Outlay Other - White Park Remediation	(39,460)	49,866	13,997	11,825	-
05 - Capital Outlay Total	172,031	75,077	16,758	457,515	55,732
420 - Engineering Total	281,483	198,073	47,572	573,973	85,732
422 - Human Resources					
02 - Contracted Services					
Training & Education- Tuition Reimbursement Program	12,340	1,026	2,900	44,304	-
02 - Contracted Services Total	12,340	1,026	2,900	44,304	-
422 - Human Resources Total	12,340	1,026	2,900	44,304	-
424 - Contributions					
04 - Contributions					
Contrib Govt Entities Land Reuse & Preservation Assoc.	-	-	-	30,000	-
Contrib Govt Entities MM MPO	12,500	-	-	-	-

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
Contrib Govt Entities Sunnyside Redevelopment	100,000	100,000	100,000	100,000	100,000
Other Contributions- Botanic Gardens	35,000	-	30,000	30,000	10,000
Other Contributions- Celebration America	14,436	12,000	-	-	-
Other Contributions- Downtown Initiative	-	28,281	-	82,719	-
Other Contributions- Friends of Deckers Creek	-	-	-	7,000	-
Other Contributions- Human Rights Commission	125	1,755	622	2,913	1,000
Other Contributions- Main Street	-	117,810	12,000	127,190	80,000
Other Contributions- MAP	-	50,000	40,000	90,000	40,000
Other Contributions- MAYSP	13,000	13,000	5,000	10,000	10,000
Other Contributions- Mgtm Community Resources	55,000	75,000	40,000	40,000	40,000
Other Contributions- Mgtm Pedestrian Safety Board	-	-	-	40,000	-
Other Contributions- MLK Day	416	-	500	2,000	-
Other Contributions- Mon Health Department	-	-	-	-	-
Other Contributions- Mon River Trail Conservancy	91,600	19,967	183,807	277,033	120,000
Other Contributions- Morgantown Housing Authority	-	10,000	-	35,000	-
Other Contributions- Other	43,125	-	5,000	22,750	6,000
Other Contributions- Sobering Center	100,000	40,117	-	59,883	-
Other Contributions- The United Way	-	25,176	-	4,824	-
Other Contributions- Upper Mon River Association	3,000	3,000	2,500	2,500	2,500
Other Contributions- WVU School of Public Health	-	-	-	7,332	-
Other Contributions- Your Community Foundation	75,000	60,000	63,000	70,000	50,000
Other Contributions- Bartlett House/WV Catholic Charities	17,778	32,762	84,332	152,500	3,305
Other Contributions- Warming Shelter	-	-	8,844	40,000	40,000
04 - Contributions Total	560,980	588,867	575,604	1,233,644	502,805
424 - Contributions Total	560,980	588,867	575,604	1,233,644	502,805
436 - Code Enforcement					

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
02 - Contracted Services					
Contracted Services- Demolition Fund	-	88,274	104,767	283,997	20,000
02 - Contracted Services Total	-	88,274	104,767	283,997	20,000
05 - Capital Outlay					
Capital Outlay Equip- Vehicles	30,452	26,284	10,903	37,716	35,000
05 - Capital Outlay Total	30,452	26,284	10,903	37,716	35,000
436 - Code Enforcement Total	30,452	114,558	115,670	321,713	55,000
437 - Planning & Zoning					
02 - Contracted Services					
Contracted Services- Comprehensive Plan	75,559	-	-	58,910	20,000
Contracted Services- Design Services	-	-	-	7,500	-
Contracted Services- Downtown Plan	-	-	-	155,000	-
Contracted Services- Rewrite Subdivision Code	478	-	-	144,272	10,000
02 - Contracted Services Total	76,037	-	-	365,681	30,000
05 - Capital Outlay					
Capital Outlay Equip- Vehicles	-	2,884	2,421	6,916	4,800
Capital Outlay Other - Other Projects	-	-	-	30,564	5,000
Capital Outlay Other - Way Finding	-	-	-	50,000	-
05 - Capital Outlay Total	-	2,884	2,421	87,480	9,800
437 - Planning & Zoning Total	76,037	2,884	2,421	453,162	39,800
439 - Information Technology					
05 - Capital Outlay					

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
Capital Outlay Equip- Computer Equipment	156,988	55,306	27,276	72,270	127,000
Capital Outlay Equip- Computer Software	5,672	-	-	-	-
Capital Outlay Equip- Vehicles	-	10,376	6,721	13,624	9,000
05 - Capital Outlay Total	162,660	65,682	33,998	85,894	136,000
439 - Information Technology Total	162,660	65,682	33,998	85,894	136,000
440 - City Hall					
05 - Capital Outlay					
Capital Outlay Building - 430 Spruce Street	1,258	-	-	4,490	-
Capital Outlay Building - City Hall Renovations	-	-	-	-	-
Capital Outlay Building - Public Safety Building	-	-	-	1,000,000	-
05 - Capital Outlay Total	1,258	-	-	1,004,490	-
07 - Other Buildings					
Repairs & Maintenance Repairs & Maintenance Fund	-	-	154,392	475,758	80,000
07 - Other Buildings Total	-	-	154,392	475,758	80,000
440 - City Hall Total	1,258	-	154,392	1,480,248	80,000
441 - Woodburn					
04 - Contributions					
Other Contributions- Woodburn Mural grant match	5,009	-	-	-	-
04 - Contributions Total	5,009	-	-	-	-
05 - Capital Outlay					
Capital Outlay Building - Improvement	23,700	17,933	(2,582)	131,753	-
Capital Outlay Building - Woodburn	112,161	103,389	22,913	674,726	750,000

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
05 - Capital Outlay Total	135,861	121,323	20,331	806,479	750,000
441 - Woodburn Total	140,870	121,323	20,331	806,479	750,000
444 - Transfers					
04 - Contributions					
Contribution Other Fund Building Commission Fund	30,757	84,887	314,171	628,342	628,342
Other Contributions - Other	-	-	500,000	500,000	-
04 - Contributions Total	30,757	84,887	814,171	1,128,342	628,342
444 - Transfers Total	30,757	84,887	814,171	1,128,342	628,342
569 - Communications					
05 - Capital Outlay					
Capital Outlay Equip- Equipment	754	-	-	19,246	-
Capital Outlay Other - Other	-	16,923	12,684	63,077	-
05 - Capital Outlay Total	754	16,923	12,684	82,322	-
569 - Communications Total	754	16,923	12,684	82,322	-
699 - Contingencies					
04 - Contributions					
Other Contributions- Other	-	-	-	423,913	62,830
04 - Contributions Total	-	-	-	423,913	62,830
699 - Contingencies Total	-	-	-	423,913	62,830
700 - Police Department					

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
02 - Contracted Services					
Rents & Leases - Buildings & Equipment	100,000	-	160,000	240,000	240,000
02 - Contracted Services Total	100,000	-	160,000	240,000	240,000
05 - Capital Outlay					
Capital Outlay Equip- Equipment	-	86,440	19,543	139,701	135,000
Capital Outlay Equip- MSF Equipment	137,707	150,334	286,972	605,731	270,000
05 - Capital Outlay Total	137,707	236,773	306,515	745,432	405,000
700 - Police Department Total	237,707	236,773	466,515	985,432	645,000
706 - Fire Department					
05 - Capital Outlay					
Capital Outlay Building - Buildings	-	427,582	-	250,000	-
Capital Outlay Building - FD Building Repairs	-	-	-	-	-
Capital Outlay Building - Training Facility	16,756	86,102	17,575	29,142	-
Capital Outlay Equip- Equipment	72,887	20,313	53,207	1,113,627	275,000
Capital Outlay Equip- Vehicles	258,046	57,670	98,739	1,758,141	416,000
Capital Outlay Building - Norwood Station	-	500,000	-	-	-
05 - Capital Outlay Total	347,689	1,091,667	169,521	3,150,910	691,000
706 - Fire Department Total	347,689	1,091,667	169,521	3,150,910	691,000
750 - Street Department					
03 - Commodities					
Supplies & Materials Salt-Snow Removal-MSF	135,374	-	105,394	300,000	150,000
Supplies & Materials Street Lights-MSF	-	-	-	600,000	250,000
03 - Commodities Total	135,374	-	105,394	900,000	400,000

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
05 - Capital Outlay					
Capital Outlay Building - Salt Building	-	-	-	100,000	-
Capital Outlay Equip- Equipment	96,263	45,965	62,905	190,142	200,000
Capital Outlay Equip- MSF Equipment	142,957	210,991	241,363	561,027	230,000
Capital Outlay Land Various Slips	110,761	-	-	125,000	-
Capital Outlay Other - 8th Street Trailhead	-	-	-	-	-
Capital Outlay Other - Beechurst & 1st Intersec. Improv	-	40,590	317,527	558,937	-
Capital Outlay Other - Eastern-Flagel Trail Connector	22,790	13,297	-	38,913	-
Capital Outlay Other - Neighborhood Signs	-	6,168	455	3,832	-
Capital Outlay Other - Other Projects	139,705	-	-	-	-
Capital Outlay Other - Public Right-of-Way Improv - MSF	2,535,447	2,350,007	1,244,857	1,816,691	1,400,000
Capital Outlay Other - Rail Trail Paving Project	75,000	-	-	-	-
05 - Capital Outlay Total	3,122,922	2,667,019	1,867,107	3,394,542	1,830,000
750 - Street Department Total	3,258,296	2,667,019	1,972,501	4,294,542	2,230,000
758 - Airport					
02 - Contracted Services					
Contracted Services- General	26,127	-	45,000	36,474	-
02 - Contracted Services Total	26,127	-	45,000	36,474	-
05 - Capital Outlay					
Capital Outlay Building - Buildings	-	-	47,500	52,650	-
Capital Outlay Building - Improvement	102,000	18,000	-	-	-
Capital Outlay Equip- Equipment	66,042	265,430	24,663	559,405	56,000
Capital Outlay Equip- Scully System for Fuel Farm	-	-	-	-	-
Capital Outlay Other - Aerial Lift(s) for Airport	700	-	-	-	-

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
Capital Outlay Other - Airport Access Road	2,621	57,550	1,050	13,983	10,000
Capital Outlay Other - Local Grant Match	(4,697)	264,697	-	-	290,600
Capital Outlay Other - Other Projects	73,500	206,026	19,497	190,274	-
Capital Outlay Other - Runway Ext Land Acquisition	(328,005)	11,489	-	320,771	-
Capital Outlay Other - Runway Extension	3,000	706,817	218,039	2,516,816	1,000,000
Capital Outlay Other - Runway Extension Protection Zone	-	-	-	1,000,000	-
Capital Outlay Other - Sidewalks	-	-	-	-	-
05 - Capital Outlay Total	(84,839)	1,530,008	310,749	4,653,898	1,356,600
758 - Airport Total	(58,712)	1,530,008	355,749	4,690,371	1,356,600
761 - Grants					
05 - Capital Outlay					
Capital Outlay Other - Foundry Street Lighting	2,560	6,020	-	-	-
Capital Outlay Other - Other Projects	60,000	-	18,555	18,555	-
Capital Outlay Other - TEA21	-	-	-	22,317	-
05 - Capital Outlay Total	62,560	6,020	18,555	40,872	-
06 - Grant Expenditures					
Capital Outlay Other - State CDBG CARES Funding	39,611	174,726	91,588	107,052	-
06 - Grant Expenditures Total	39,611	174,726	91,588	107,052	-
761 - Grants Total	102,172	180,745	110,142	147,924	-
900 - BOPARC					
05 - Capital Outlay					
Capital Outlay Other - BOPARC Upgrades	908,368	195,000	-	550,000	150,000
05 - Capital Outlay Total	908,368	195,000	-	550,000	150,000

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
900 - BOPARC Total	908,368	195,000	-	550,000	150,000
906 - Arts & Culture Development					
02 - Contracted Services					
Contracted Services- Morgantown Mural Project	9,400	-	-	35,001	10,000
02 - Contracted Services Total	9,400	-	-	35,001	10,000
05 - Capital Outlay					
Capital Outlay Equip- Vehicles	5,957	8,935	5,212	9,065	9,000
Capital Outlay Other - HVAC System	495,776	56,437	-	-	-
Capital Outlay Other - MET Roof	9,200	-	-	1,230	-
Capital Outlay Other - MET Theatre	-	72,841	100,660	526,210	80,000
05 - Capital Outlay Total	510,932	138,213	105,872	536,504	89,000
906 - Arts & Culture Development Total	520,332	138,213	105,872	571,505	99,000
950 - Urban Landscape					
04 - Contributions					
Capital Outlay Building - Urban Landscape Center	-	-	-	-	-
Contrib Govt Entities Urban Landscape	-	-	-	-	-
04 - Contributions Total	-	-	-	-	-
05 - Capital Outlay					
Capital Outlay Equip- Vehicles	5,272	5,106	2,326	5,594	17,100
Capital Outlay Other - Downtown Business District Proj.	14,935	-	-	-	-
Capital Outlay Other - Other Projects	17,250	29,930	8,450	154,030	20,550
Capital Outlay Other - Pedlet Projects	-	-	2,700	39,048	-

Capital Escrow Fund Budget - Expenditures

Budget Year 2026



	2023 Actual	2024 Actual	2025 YTD Actual (as of 01/22/2025)	2025 Amended Budget	2026 Proposed Budget
05 - Capital Outlay Total	37,457	35,036	13,476	198,672	37,650
950 - Urban Landscape Total	37,457	35,036	13,476	198,672	37,650
979 - Hazel Ruby McQuain Riverfront Park					
02 - Contracted Services					
Contracted Services- HRM Engineering & Rigging	-	-	-	-	-
Contracted Services- HRM Reserved Seating Area	-	-	-	-	-
02 - Contracted Services Total	-	-	-	-	-
05 - Capital Outlay					
Capital Outlay Equip- HRM Park furniture and equipment	117,041	46,177	11,685	-	-
Capital Outlay Other - Hazel Ruby McQuain Park	485,075	170,531	92,722	403,830	-
05 - Capital Outlay Total	602,116	216,709	104,407	403,830	-
07 - Other Buildings					
Repairs & Maintenance HRM Park Maintenance Fund	150,120	150,000	150,000	150,000	100,000
07 - Other Buildings Total	150,120	150,000	150,000	150,000	100,000
979 - Hazel Ruby McQuain Riverfront Park Total	752,236	366,709	254,407	553,830	100,000
Grand Total	\$ 7,547,980	\$ 7,835,103	\$ 5,355,733	\$ 21,909,426	\$ 7,749,759

Resolution No. 2025-____

**A RESOLUTION SUPPORTING
ESTABLISHMENT OF A MORGANTOWN GREENBELT**

Whereas since at least as early as the 1990s, the City of Morgantown has considered a greenbelt a certain boon to the physical and economic health of our community; and

Whereas the City of Morgantown is deficient in the amount of green space it has per capita compared with the national average, and a greenbelt would serve the city and its residents in a myriad of ways; and

Whereas a Morgantown Greenbelt would facilitate active transportation options, including walking, biking, running, and other nonmotorized transportation; and

Whereas several cities in the United States, including Boise, Idaho, and Cleveland, Ohio, have successfully developed greenbelts, and many others are now planning them, and the City of Morgantown, as one of the preeminent communities in “wild and wonderful” West Virginia, should create its own greenbelt to be at the forefront of innovations in sustainable eco-tourism, nonmotorized transportation, and outdoor recreation; and

Whereas the City of Morgantown is notoriously congested with traffic, and a connected trail system in the city will offer our community a safer way to commute to work and school or otherwise move around the city; and

Whereas the City of Morgantown values air quality, and connected green routes would mitigate the impacts of pollution (which can cause and/or exacerbate asthma and other respiratory illnesses) and help reduce greenhouse gas emissions; and

Whereas the City of Morgantown’s wellbeing hinges on recreational outlets, and the establishment of green routes would encourage walking, hiking, and biking and reduce the rates of obesity and diabetes and improve mental health; and

Whereas the City of Morgantown would see great economic benefits from a greenbelt, which would increase tourism and visitor spending; provide stormwater infiltration; reduce pollution costs; yield medical-cost savings because of better health outcomes; and raise the values of local homes; and

Whereas, the Board of Parks and Recreation (BOPARC) and the Morgantown Green Team have voted unanimously to support the creation of a Morgantown Greenbelt, which has, from the start, been a collaborative effort by numerous individuals and community partners.

Therefore, be it resolved that the City of Morgantown supports the creation of a Morgantown Greenbelt and commits the city to seeking and providing the necessary funding and logistical and technical support to achieve such a desired and beneficial addition to our community.

Adopted this ____ day of March, 2025:

Mayor

City Clerk



MORGANTOWN
DEVELOPMENT SERVICES

304-284-7431
Morgantownwv.gov
430 Spruce St.
Morgantown, WV 26505

Item 11G.

MEMORANDUM

To: J. Damien Davis, City Manager

From: Rickie Yeager, Director of Development Services

Cc: Ryan Simonton, City Attorney
Christine Wade, City Clerk
Heather Carl, Deputy City Clerk
Drew Cantis, Chief Building Official, Development Services Department
Barb McDonald, Executive Assistant

Date: February 26, 2025

Re: Request to Award Bid Call 2025-10 – Asbestos Abatement and Demolition of Multiple Structures (321 Raymond Street, 445 Overhill Street, 408 Falling Run Road, 476 Falling Run Road and 782 Meadowbrook Road)

Please be aware that the City of Morgantown received the following four (qualified) bid responses for the above-mentioned project:

Company Name:	Bid Amount:
SAFECO Services Corporation	\$ 64,633.00
Reclaim Company, LLC	\$ 71,698.00
Blue Gold Development, LLC	\$ 74,300.00
Anderson Excavating, LLC	\$ 128,400.00

After review, staff recommends that Bid Call 2025-10 be awarded to the SAFECO Services Corporation. This firm was the lowest responsible bidder. If you have any questions or concerns, please let me know.



**MORGANTOWN
ENGINEERING &
PUBLIC WORKS**

P: 304-284-7412
Fax: 304-284-7409
Morgantownwv.gov
389 Spruce St.
Morgantown, WV 26505

Memorandum

To: Damien Davis, Interim City Manager
From: Meagan Deeley, Deputy Director of Engineering and Public Works
Date: February 25, 2025
Re: Results from Bid Call 2025-12 Cobun Creek Bridge Construction Project

Bids for the Cobun Creek Bridge Construction Project in White Park were opened at 2:00 pm, on February 19, 2025. The results are as follows:

<u>CONTRACTOR</u>	<u>BID AMOUNT</u>
1. SQP Construction Group, Inc	\$1,440,000
2. Rock Forge Bridge Co, LLC	\$1,941,243.15

Engineering has reviewed the submitted bids for completeness and adherence to the Bid Call requirements.

Based on the above results we recommend awarding the project to SQP Construction Group, Inc.

2025 City Council Meetings

REGULAR	COMMITTEE OF THE WHOLE
January 7, 2025	January 28, 2025
January 21, 2025	
February 4, 2025	February 25, 2025
February 18, 2025	
March 4, 2025	March 25, 2025
March 19, 2025	
April 1, 2025	NONE Municipal Election
April 15, 2025	
May 6, 2025	May 27, 2025
May 20, 2025	
June 3, 2025	NONE
June 17, 2025	
July 1, 2025	July 29, 2025
July 15, 2025	
August 12, 2025	NONE
August 26, 2025	
September 2, 2025	September 30, 2025
September 16, 2025	
October 7, 2025	October 28, 2025
October 21, 2025	
November 4, 2025	November 25, 2025
November 18, 2025	
December 2, 2025	NONE
December 16, 2025	

August 4-8, 2025 WVML Conference